

## पूर्वोत्तर इंदिरा गांधी क्षेत्रीय स्वास्थ्य एवं आयुर्विज्ञान संस्थान, शिलांग

NORTH EASTERN INDIRA GANDHI REGIONAL INSTITUTE OF HEALTH & MEDICAL SCIENCES, SHILLONG

(भारत सरकार, स्वास्थ्य एवं परिवार कल्याण मंत्रालय, स्वायत संस्थान)

(An Autonomous Institute, Ministry of Health and Family Welfare, Government of India)

निदेशक ब्लॉक, मावडीयांगडीयांग, शिलांग - 793018 मेघालय Director's Block, Mawdiangdiang, Shillong - 793018 Meghalaya

F.No. NEIGR/S&P/B-04/2018-19 (Budget 2019-20)

Date: 26/09/2018

## **CIRCULAR**

Reference Institute's Circular of even reference dated 10/09/2018.

In respect of projection, the last date for submission of continuing projected requirements towards creation of assets/ capital expenditure (Budget Estimate: Non recurring), for the period till March' 2020, is extended till 17:30 hrs of 05<sup>th</sup> October, 2018. Departments/sections should prioritize the list in a quarterly phased manner, in the prescribed format according to priority, with the availability of store/equipment, projection of equipment/store with estimated cost, justification of the requirement, availability of manpower and area in the respective departments/sections. The same should be submitted in the prescribed format by e- mail to <u>storeneigrihms@gmail.com</u> and <u>sastoreneigrihms@gmail.com</u> within 17:30 hrs of 05<sup>th</sup> October, 2018. The estimates of all expenditures for each department shall be projected for Revised Estimate (RE)/ Supplementary Estimate of the FY 2018-19 and projected Budget Estimate of the next financial year 2019-20.

The meeting of the "Internal Technical Committee for assessment/ review of the requirement of high end store/assets in the Institute" under the Chairmanship of Director, NEIGRIHMS and all Professor & HOD/In-charge of Departments, is rescheduled to be held during fourth week of October, 2018, for perusal of the requirements till March, 2020.

It may be noted that the above, is subject to allocation of budget by the competent authority and no indents in this regard would be received after the above mentioned period, except in case of emergency.

This is issued as per requirement towards Budget Projection, considered by the competent authority.

D.T. Umdor Deputy Director (Admn.) NEIGRIHMS, Shillong

Copy for information and necessary action to:

- 1. P.A. to Director/ DDA/ MS/ Dean/ Principal, Medical College NEIGRIHMS, Shillong.
- 2. The Financial Adviser, NEIGRIHMS, Shillong
- 3. All Head /In charge of Departments, NEIGRIHMS, Shillong
- 4. Superintendent Engineer/Executive Engineer /Estate Officer (C),
- 5. Store & Procurement Section, NEIGRIHMS, Shillong/ Biomedical Engineer, NEIGRIHMS, Shillong
- 6. Principal, College of Nursing, NEIGRIHMS, Shillong
- 7. SO/ AO/ AAO(B), NEIGRIHMS, Shillong
- 8. Librarian, NEIGRIHMS, Shillong
- 9. AO Estt-I & GAD, AR-Estt-II, AR-Est-III, AAO-GAD, NEIGRIHMS, Shillong
- 10. I/C Central/Medical/Ancillary Stores-Sanitary Superintendent, NEIGRIHMS, Shillong
- 11. Chief Security Officer, NEIGRIHMS, Shillong

Assessment of the requirement of the MCI/Institute related High End Stores/ Assets in the Institute till March, 2020 for the Financial year 2019-20.)

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5	4	ω	2	_	(E)			Priority	_	Sl. No.
					(2)	departments are desirable	clinical departments;	*For requirement of non-	Assets/ Stores:	Name of Equipments/
					(3)	U	Unit	_	ntity	Qua
					(4)	(one year)	basic	with	d value	Estimate
					(5)		?		Is it an MCI	
					(6)	be submitted	requirement to	justification of	Detailed	
					(7)	required/ Availability of Manpower	Manpower	additional	Whether	Form A
					(8)		Department	space in the	Availability of	
					(9)		the Institute	benefit?/ Benefits to	How will the nationts	

It is

Name of the Department:

Signature of Head of Deptt./In-charge with Seal